



**INDIGENOUS
LEADERSHIP
DEVELOPMENT
INSTITUTE^{INC.}**

ISC COVID FUNDING

Executive Training Online

COVID FUNDING SUMMARY

Functional Area	ISC -RO FY 19/20	ISC - RO FY 20/21	FNIHB FY20/21	ISC - RO FY 21/22	FNIHB FY21/22	
#0304 - YORK FACTORY	FIRST NATION - COVID RELATED FUNDING					
Q3FP	CLEANING SUPPLY KITS	\$26,200.00				
Q3FP	GENERAL SUPPORT/ACTIVITIES/FOOD SECURITY	\$15,523.00				
Q21G	MENTAL WELLNESS PROGRAM (COVID-19)			\$102,786.00		
Q23X	CDE PLANNING & RESPONSE (COVID-19)			\$430,373.00		\$216,829.00
Q26F	FN&I SUMMER WORK EXP PROGRAM (P035859)		\$5,121.00			
Q26G	FN&I SKILLS LINK (P035860)		\$3,517.00			
Q29W	BASIC NEEDS (Covid-19 - 50% Pro-ration - 50% of April 2020)	\$23,685.00	\$19,795.00			
Q29W	BASIC NEEDS (Covid-19 Disability - \$200)		\$1,200.00			
Q29W	BASIC NEEDS - (Supplementary COVID-19 Income Assistance - \$300/HOH)		\$102,667.50			
Q29W	BASIC NEEDS (COVID-19 - \$300/family unit HOH - Round 2)		\$102,667.50		\$171,112.50	
Q2A6	SPECIAL NEEDS (Special Needs COVID 19)		\$10,397.00			
Q2AF	IA SERVICE DELIVERY (Covid-19)		\$65,579.40		\$65,579.40	
Q2BF	ASSISTED LIVING - SUPPORTIVE CARE - IN HOME CARE				\$12,930.00	
Q2BH	IHC SERVICE DELIVERY (Wage Top Up for Essential Workers)		\$2,754.00			
Q3FP	RESPONSE (Covid-19 Indigenous Community Support Fund 1)		\$261,508.00			
Q3FP	RESPONSE (Covid-19 Indigenous Community Support Fund 2)		\$130,460.49			
Q3G6	COVID-19 - ICSF2 - EMAP (Covid-19 Surge Capacity)		\$150,000.00			
Q3G6	COVID-19 ICSF2 - EMAP		\$58,000.00			
Q3O0	CAPITAL INVESTMENTS (COVID-19 Isolation Sites)			\$93,035.00		
Q30P	HEALTH PLANNING & MANAGEMENT (COVID-19)			\$20,625.00		
Q3QP	COVID-19 LEDSP		\$62,390.00		\$62,390.00	
Q3RA	COVID-19 HEALTH FACILITIES			\$38,951.00		
Q3RF	COVID 19 AHSOR COVID ADAP			\$21,502.00		
Q3R5	COVID-19 - BAND OFFICE RE-START		\$18,249.00			
Q3R6	COVID-19 - FIRE HALLS - SAFE RE-START		\$18,277.00			
Q3R7	COVID-19 -DAY CARE RE-START		\$18,276.00			
Q3S1	COVID 19- ICSF3 - EMAP		\$130,460.49			
Q221	ADI - ABOR DIABETES INIT.			\$7,050.00		
Q227	HL PUB HEALTH NS & CHRS			\$22,800.00		
Q3S0	ICSF3 - PERIMETER SECURITY		\$32,710.00			
Q3V9	ICSF4 - DIRECT ALLOCATIONS				\$177,042.00	
Q3V9	ICSF4 - DIRECT ALLOCATIONS (phase 2)				\$177,042.00	
Q22U	HCC-SERVICE DELIVERY					\$139,065.00
	Sub-totals	\$65,408.00	\$1,194,029.38	\$737,122.00	\$666,095.90	\$355,894.00
						\$3,018,549.28
						Grand Total

CURRENT FUNDING

- Specific program allocations – as of today only for income assistance and service delivery
- Needs based – Indigenous Community Support Fund:
<https://www.sac-isc.gc.ca/eng/1603990521589/1603990645077>

NEEDS BASED FUNDING APPLICATION

- Eligible categories: perimeter security, medical supplies, installation of physical barriers, food security, transportation, cleaning supplies, incremental staff costs, lodging or accommodation, infrastructure, mental wellness support, cultural supports, seniors support, child and family supports, online learning supports, communication of information
- Requires a proposal and a simple budget - forms are included with this presentation
- Have to provide financial statements or GL to show ICSF4 funding (June and October 2021) was spent or provide a plan for spending

FINANCIAL REPORTING

- Use a separate revenue/funding account (category) for Covid funding in every program that received it
- Consider using a separate Covid expense account for the incremental Covid expenses
- Use a new department/class for ICSF funding
- Funding received in 2020-21 has to be spent by March 31, 2022 – allocate expenses to 2020-21 surplus first
- Think outside the box – almost everything we do during the pandemic is somehow Covid related. Examples: emergency assistance (groceries and travel), staff hazard pay, security, laptops for working from home, isolation lodging, isolation support (small house repairs)



Questions and experience sharing

THANK YOU!

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